

**Cellell Dalton**  
Executive Director

**Marty Hall**

**Kaye Carter**

**Ronnie Collins**



**Larry Edwards**  
Chairman

**Martin Slate**

**Mandi McCraw**

**Richard Sowers**

## **Carroll County Economic Development Authority**

605-1 Pine St.  
Hillsville, VA 24343

Mr. Mike Watson  
Carroll County Administrator  
605 Pine Street  
Hillsville, Va. 24343

Re: EDA Budget

Dear Mike:

The CCEDA request the following adjustments to their FY 21 budget to allow for the proposed hiring of a parttime executive director:

Create line code 1003 - Part Time with a budget amount of \$20,000

Create line code 2001 - FICA with a budget amount of \$1,530

Create line code 2009 - Unemployment insurance with a budget amount of \$39

Create line code 2011 – Workman's compensation with a budget amount of \$25

Amend line code 8092 from \$750,000 to \$728,406

Please note that if approved the total amount of the Executive Directors salary and benefits will be billed to the CCEDA on a monthly basis for reimbursement to the County General Fund.

We appreciate your consideration in this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cellell", written in black ink.

R. Cellell Dalton